

CITY OF EDGEWATER

**ORDINANCE NO. 2016 - 15
SERIES OF 2016**

AN ORDINANCE APPROPRIATING FUNDS FROM THE GENERAL FUND, WATER UTILITY FUND, SEWER UTILITY FUND, CAPITAL EQUIPMENT FUND AND CONSERVATION TRUST FUND FOR PURPOSES OF ADJUSTING THE 2016 GENERAL FUND BUDGET, WATER UTILITY BUDGET, SEWER UTILITY BUDGET, CONSERVATION TRUST BUDGET, CAPITAL EQUIPMENT BUDGET AND ADOPTING A REVISED QUARTERLY BUDGET.

WHEREAS, pursuant to section 12.12 of the City of Edgewater Home Rule Charter, appropriations in addition to those contained in the budget may be made by ordinance, after a public hearing thereon, if there is available a sufficient surplus or unencumbered monies available to meet such appropriation; and

WHEREAS, after public hearing, the City Council has determined that there are available surpluses in the budget sufficient to make the appropriations set forth in this ordinance; and

WHEREAS, pursuant to section 12.12 of the City of Edgewater Charter, in each quarter during which additional appropriations are made, the Council shall adopt, at least once per quarter and by ordinance, a revised quarterly budget that reflects such changes; and

WHEREAS, pursuant to the City of Edgewater Charter, every act of the City Council making an appropriation shall be by Ordinance.

WHEREAS, the City Finance Director has prepared the attached budget amendment to reflect all additional appropriations made by the Council by this ordinance and by each other supplemental appropriation made by the Council thus far for fiscal year 2016.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EDGEWATER, COLORADO, THAT:

Section 1. The amount of One Hundred and Forty-Four Thousand Dollars (\$144,000) is hereby appropriated from the Water Utility Fund for the purpose of funding expenditures related to waterline repair, maintenance and replacement. The amount of Twenty-Five Thousand Dollars (\$25,000) is hereby appropriated from the Water Utility Fund for the purpose of funding expenditures related to the lead line replacements. The amount of Seventy Eight Thousand Dollars (\$78,000) is hereby appropriated from the Sewer Utility Fund for the purposes of funding expenditures related to storm sewer repair and sewer back-up clean-up. The amount of Eighteen Thousand Dollars (\$18,000) is hereby appropriated from the Conservation Trust Fund for the purpose of funding expenditures related the Parks and Recreation Master Plan Survey. The amount of Sixty-Five Thousand Dollars (\$65,000) is hereby appropriated from the

General Fund for the purpose of Police Salary Increases and Design Services Contractual obligations. The amount of Ninety-Five Thousand Dollars (\$95,000) is hereby appropriated from the Capital Equipment Fund for the purpose of purchasing new police radios.

Section 2. Ninety-Five Thousand Dollars (\$95,000) is hereby appropriated from the General Fund for the purposes of augmenting the Capital Equipment Fund for the purpose of purchasing new police radios.

Section 3. Adoption of Revised Quarterly Budget. The City of Edgewater 2016 YE Budget Projections/Amendments that is attached to this ordinance and dated July 1, 2016 is hereby approved and adopted as the revised budget of the City, as applicable to particular funds and to the extent that it changes the previously-approved budget for 2016.

Section 4. Severability. If any section, paragraph, sentence, clause, or phrase of this ordinance is held to be unconstitutional or invalid for any reason, such decision shall not affect the validity or constitutionality of the remaining portions of this ordinance. The City Council hereby declares that it would have adopted this ordinance and each part or parts hereof irrespective of the fact that any one part or parts be declared unconstitutional or invalid.

Section 5. Repeal. All other ordinances or portions thereof inconsistent or conflicting with this ordinance or any portion hereof are hereby repealed to the extent of such inconsistency or conflict.

Section 6. Safety Clause. The City Council hereby finds, determines, and declares that this ordinance is promulgated under the general police power of the City, that it is promulgated for the health, safety, and welfare of the public, that this ordinance is necessary for the preservation of health and safety and for the protection of public convenience and welfare, and that this ordinance bears a rational relation to the proper legislative object sought to be attained.

Section 7. Effective Date. This ordinance shall become effective five (5) days after publication following final passage.

INTRODUCED, READ, PASSED ON FIRST READING AND ORDERED PUBLISHED this 7th day of July, 2016.

/s/ Kris Teegardin
Kris Teegardin, Mayor

Action	Date
Workshopped	
First Reading	July 21, 2016
Posted	July 25, 2016
Publication	July 25, 2016
Second Reading	
Sent to Codifier	
Posted	
Publication	
Enacted	